

### Budget Proposal 7/1/24-6/30/25 v.2

		Budget Income	Budget Exp.	Act. 2023-24	Act. 2023-24
Line	Item				
1	Branch Dues (75 paid members)	1,500.00		1,460.00	
2	Directory Ads - currently n/a	0.00		0.00	
3	Miscellaneous Income (donations, other)	650.00		973.00	
4	Newsletter print and mail (20 @ \$15)	300.00		195.00	
5	<b>Total Income</b>	<b>\$ 2,450.00</b>		<b>\$2,628.00</b>	
6	Bank Fees		25.00		0.00
7	Board Meeting Room Fee - currently n/a		0.00		0.00
8	Branch supplies (stationary, Zoom exp., etc.)**		200.00		149.00
9	CA Secretary of State Filing Fee		0.00	*	20.00
10	Convention - State		50.00		0.00
11	Directory Postage - First Class		50.00		0.00
12	Directory Printing & Production		50.00		32.34
13	Grapevine Postage (Newsletter)		150.00		126.00
15	Grapevine Printing & Production (Newsletter)		100.00		81.73
16	Installation of New Board		0.00		0.00
17	Insurance CA AAUW		500.00		462.00
18	Interbranch Council Dues		30.00		0.00
19	Leadership Training		25.00		0.00
20	Meeting Facility Rental/ Donation		250.00		150.00
21	Meeting Refreshments/Beverages/Potluck		50.00		34.13
22	Membership Recruitment/Renewal		150.00		136.94
23	President Expenses (printing, postage, named & board gift expense)		50.00		0.00
24	Speaker Honorarium & Programs		500.00		0.00
25	Sunshine Committee Expenses (cards, postage, etc.)		50.00		0.00
28	Treasurer Expenses (postage, checks, etc.)		50.00		55.79
31	<b>Total Expenses</b>		<b>\$ 2,280.00</b>		1,247.93
<b>TOTAL NET INCOME/DEFICIT</b>			<b>\$170.00</b>		<b>\$1,380.07</b>
	*biennial expense due spring 2026				
	**includes \$149 Zoom account				